

FORM **F-66(WY-1A)**
(4-1-2016)

STATE OF WYOMING
DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address.

**STATE OF WYOMING
COUNTY CLERK'S
ABSTRACT STATEMENT**

JOHNSON

51 1 010 010 1.00 8014
JOHNSON COUNTY CLERK
76 NORTH MAIN ST.
BUFFALO, WY 82834

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit Public
Funds Division
Herschler Building — 4th Floor West
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of **JOHNSON** in the State of Wyoming, for the period July 1, 2015 through June 30, 2016 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

Item Description	Amount — Omit cents						Total Expenditures
	Wages/Salaries	Operations	Construction	Capital	Cash Transfers to county boards		
	(a)	(b)	(c)	(d)	(e)		
Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department							
1. Board of county commissioners	E29 \$ 189,767	E29 \$ 22,827	F29 \$	G29 \$	G29 \$		\$ 212,594
2. County clerk	E29 368,914	E29 22,006	F29	G29 23,423	G29		414,343
3. County treasurer	E23 260,456	E23 19,939	F23	G23	G23		280,395
4. County assessor	E23 359,786	E23 17,102	F23	G23	G23		376,888
5. County sheriff	E62 1,046,926	E62 220,666	F62	G62 218,803	G62		1,486,395
6. County attorney	E25 333,351	E25 12,455	F25	G25	G25		345,806
7. County planner	E29 114,507	E29 21,142	F29	G29	G29		135,649
8. County surveyor	E29	E29	F29	G29	G29		
9. County coroner	E62 45,213	E62 41,308	F62	G62	G62		86,521
10. Agricultural department	E59 47,494	E59 62,530	F59	G59	G59		110,024
11. District court	E25 314,817	E25 107,125	F25	G25 10,000	G25		431,942
12. Circuit court/Drug court	E25	E25 72,260	F25	G25	G25		72,260
13. Courthouse	E31 251,904	E31 838,877	F31 165,300	G31	G31		1,256,081
14. Jail	E04 1,129,183	E04 135,638	F04	G04	G04		1,264,821
15. Road and bridge	E44 1,030,378	E44 2,046,927	F44 139,951	G44 124,841	G44		3,342,097
16. Water commissioner	E59	E59 1,156	F59	G59	G59		1,156
17. Sewerage	E80	E80	F80	G80	G80		
18. Civil defense/emergency management	E89 68,829	E89 295,109	F89	G89 56,061	G89		419,999
19. Elections	E89 18,300	E89 20,300	F89	G89 32,237	G89		70,837
20. Health (other than hospitals)	E32 80,162	E32 149,083	F32	G32	G32		229,245
21. County hospital	E36	E36	F36 3,000,000	G36	G36		3,000,000
22. Libraries	E52	E52 10,000	F52 3,338,298	G52	G52		3,348,298
23. Fair	E59	E59	F59 102,641	G59 89,067	G59		191,708
24. County airport	E01	E01 100,160	F01 271,556	G01 192,366	G01		564,082
25. Fire	E24 19,808	E24 2,100	F24	G24	G24		21,908
26. Protective inspection and regulation	E66 9,955	E66 1,382	F66	G66	G66		11,337
27. Trash collection/landfill	E81	E81	F81	G81	G81		
28. Natural resources	E59	E59 56,450	F59	G59	G59		56,450
29. Parks/Recreation/Museums	E61 114,905	E61 248,704	F61 112,975	G61 30,000	G61		506,584
30. Financial administration	E23 85,703	E23 131,591	F23	G23	G23		217,294
31. Juvenile probation	E05 15,944	E05 79,944	F05	G05	G05		95,888
32. Social services — Welfare	E79 49,403	E79 304,291	F79	G79	G79		353,694
33. Social services — Other	E89	E89 204,386	F89 100,000	G89	G89		304,386
34. County administration	E29	E29 151,299	F29	G29	G29		151,299
35. Miscellaneous — Detail on page 2, Part IV	E89 1,696,296	E89 182,108	F89 46,358	G89	G89		1,924,762
TOTAL	\$ 7,652,001	\$ 5,578,865	\$ 7,277,079	\$ 776,798	\$		\$ 21,284,743

Part II PERSONNEL EXPENDITURES Amount — Omit cents
 Report here your county's total expenditure for salaries and wages (these amounts should also be included in column (a) of part 1)

Z00
\$ 7,518,623

Part III COMMENTS Johnson County pays the health insurance from the general county budget rather than reflecting the cost to each individual dept. I show these costs under the record center misc and the of the insurance costs in the operations area of that line.

Part IV MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a. Abandon Vehicles						
b. Central Mail		1,209				1,209
c. Economic Development		65,000	46,358			111,358
d. Home Land Security Grants						
e. Records Center	1,696,296	115,899				1,812,195
f. Combined Communications Center						
Totals to line 35 on page 1	1,696,296	182,108	46,358			1,924,762

Part V DATA SUPPLIED BY

Signature of official <i>William J. Nowotny, III</i>	Telephone		
	Area code 307	Number 684-7272	Extension
email address clerk@johnsoncwy.us	Fax		
	Area code 307	Number 684-2708	Extension
Title Johnson County Clerk	Date 9.12.16		

William J. Nowotny, III Chairman