

Part I DIRECT EXPENDITURES

Item Description	Amount — Omit cents						Total Expenditures
	Wages/Salaries	Operations	Construction	Capital	Cash Transfers to county boards		
	(a)	(b)	(c)	(d)	(e)		
Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department							
1. Board of county commissioners	E29 \$ 182,021	E29 \$ 22,298	F29 \$	G29 \$	G29 \$		\$ 204,319
2. County clerk	E29 350,377	E29 22,634	F29	G29 47,338	G29		420,349
3. County treasurer	E23 240,792	E23 22,778	F23	G23	G23		263,570
4. County assessor	E23 330,993	E23 18,152	F23	G23	G23		349,145
5. County sheriff	E62 996,755	E62 140,707	F62	G62	G62		1,137,462
6. County attorney	E25 323,486	E25 15,690	F25	G25	G25		339,176
7. County planner	E29 68,001	E29 22,470	F29	G29	G29		90,471
8. County surveyor	E29	E29	F29	G29	G29		
9. County coroner	E62 45,213	E62 28,481	F62	G62	G62		73,694
10. Agricultural department	E59 47,084	E59 39,917	F59	G59	G59		87,001
11. District court	E25 268,357	E25 96,712	F25	G25 9,994	G25		375,063
12. Circuit court/Drug court	E25 38,638	E25 35,997	F25	G25	G25		74,635
13. Courthouse	E31 217,165	E31 342,006	F31	G31	G31		559,171
14. Jail	E04 1,119,484	E04 110,330	F04 22,595	G04	G04		1,252,409
15. Road and bridge	E44 1,032,447	E44 1,606,701	F44 427,974	G44 37,028	G44		3,104,150
16. Water commissioner	E59	E59 1,127	F59	G59	G59		1,127
17. Sewerage	E80	E80	F80	G80	G80		
18. Civil defense/emergency management	E89 68,200	E89 143,676	F89	G89 250,666	G89		462,542
19. Elections	E89 14,206	E89 56,989	F89	G89	G89		71,195
20. Health (other than hospitals)	E32 79,079	E32 132,672	F32	G32	G32		211,751
21. County hospital	E36	E36	F36	G36	G36		
22. Libraries	E52	E52 10,000	F52 149,576	G52	G52		159,576
23. Fair	E59	E59	F59	G59 17,988	G59		17,988
24. County airport	E01	E01 99,183	F01 217,321	G01 56,041	G01 30,000		402,545
25. Fire	E24 19,808	E24 1,433	F24	G24	G24		21,241
26. Protective inspection and regulation	E66 15,316	E66 1,740	F66	G66	G66		17,056
27. Trash collection/landfill	E81	E81	F81	G81	G81		
28. Natural resources	E59	E59 65,742	F59	G59	G59		65,742
29. Parks/Recreation/Museums	E61 98,489	E61 238,841	F61 151,506	G61 30,000	G61		518,836
30. Financial administration	E23	E23 269,570	F23	G23 44,364	G23		313,934
31. Juvenile probation	E05 41,916	E05 95,173	F05	G05	G05		137,089
32. Social services — Welfare	E79 40,943	E79 309,770	F79	G79 31,728	G79		382,441
33. Social services — Other	E89	E89 77,400	F89	G89	G89		77,400
34. County administration	E29	E29 113,375	F29 120,678	G29	G29		234,053
35. Miscellaneous — Detail on page 2, Part IV	E89 1,570,853	E89 346,712	F89 20,678	G89 61,898	G89		2,000,141
TOTAL	\$ 7,209,623	\$ 4,488,276	\$ 1,110,328	\$ 587,045	\$ 30,000		\$ 13,425,272

Part II PERSONNEL EXPENDITURES

Report here your county's total expenditure for salaries and wages (these amounts should also be included in column (a) of part 1)

Amount — Omit cents

Z00 \$ 7,224,021

Part III COMMENTS

Our health insurance expense all comes from general county. It is not spread out department by department.

Part IV MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a. Abandon Vehicles						
b. Central Mail		3,132				3,132
c. Economic Development		154,146				154,146
d. Home Land Security Grants				61,898		61,898
e. Records Center	1,570,853	135,434	20,678			1,726,965
f. Combined Communications Center		54,000				
Totals to line 35 on page 1	1,570,853	346,712	20,678	61,898		2,000,141

Part V DATA SUPPLIED BY

Information provided on this report is subject to Public Records W.S. 16-4-201 through 16-4-205

Signature of official <i>Vicki Edelman</i> Vicki Edelman	Telephone		
	Area code 307	Number 684-7272	Extension
email address clerk@johnsoncowy.us	Fax		
	Area code 307	Number 684-2708	Extension
Title Johnson County Clerk	Date 8/31/2017		

WILLIAM J. NOVOTNY, III CHAIRMAN