

Copy of 15 and 16 and 16 and 17 Fiscal years

Applicant	1% Applications	15/16	16/17	15/16		
City of Buffalo		City	County	City	County	City
City Hall	Vehicle	\$50,000.00				\$ 40,000.00
City Hall	Upgrades			\$40,000.00		\$ 20,000.00
Public Works	Pick up	\$35,000.00				\$ 35,000.00
Public Works	Backhoe			\$120,000.00		
Police Department	4 vehicles	\$90,000.00		\$90,000.00		\$ 90,000.00
Trails Board	update Master Plan	\$7,500.00				
Planning Dept	update Comprehensive Pla	\$70,000.00				\$ 35,000.00
City Hall	de to Crazy woman Square	\$10,000.00				
Public Works	urb and gutter replacemer	\$50,000.00		\$50,000.00		\$ 50,000.00
Johnson County						
JC Clerk of District Court	Records Preservation		\$10,000.00		\$10,000.00	
JC Fair Board	Tractor & Pickup		\$150,000.00			
JC Sheriff	each year & Radios the First Year		\$70,257.40		\$40,000.00	
JC Road & Bridge	equipment Trailer15/16-Pickup 16/17		\$65,000.00		\$40,000.00	
Mikesell-Potts Recreation Area	Tool cat & attachments		\$50,000.00		\$15,000.00	
JC Library	Books & Materials	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
Search & Reascue	Boat & Trailer		\$56,049.00			
Buffalo Downtown Assoc	Programs	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$ 20,000.00
Arts Along the Bighorns	various upgrades to buildin	\$14,082.00	\$14,082.00	\$14,480.00	\$14,480.00	\$ 10,000.00
Boys and Girls Club	Programs	\$70,000.00	\$160,000.00	\$75,000.00	\$160,000.00	\$ 65,000.00
Casa	Programs	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$ 12,000.00
Buffalo Golf Club	Cart path replacement	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ -
Kaycee Area Transportation	Vehicle & Operating		\$47,000.00		\$15,000.00	
St Francis Animal Shelter	ter Program & Building Ma	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$ 10,000.00
Kaycee Chamber	Operating		\$12,000.00		\$12,000.00	
Buffalo Childrens Center	Oven 15-16--windows 16-1	\$11,001.00		\$48,049.00		\$ -
KBJ Econ. Dev. JPB	Marketing Plan	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$ 50,000.00
Buffalo Chamber	operations, Repairs and Imp	\$40,915.85	\$40,915.85	\$35,000.00	\$35,000.00	\$ 30,000.00
Buffalo Senior Center	Emergancy Generator	\$25,475.00	\$25,475.00			\$ -
Buffalo Senior Center	Meals on Wheels	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$ 30,000.00
Family Crisis Center	Communication System	\$4,750.00	\$4,750.00	\$4,750.00	\$4,750.00	\$ 4,700.00
Buffalo/JC Recycling	Operation Costs	\$53,500.00	\$53,500.00	\$53,500.00	\$53,500.00	\$ 50,000.00
Snider Ditch Owners	Create Irrigation District	\$7,500.00	\$7,500.00			\$ -
JC YMCA	Upgrades	\$91,509.00	\$88,772.50	\$91,509.00	\$88,772.50	\$ 45,000.00
Hoofprints of the Past	Security Camaras, Lighting and Shed Floor		\$9,518.00		\$6,000.00	
Harold Jarrard Park	Gym Lights		\$26,150.00			
Kaycee Community Foundation	LED Red letter Message Sign		\$14,000.00		\$14,000.00	
Total		\$808,232.85	\$ 1,081,969.75	\$ 804,288.00	\$ 690,502.50	\$ 606,700.00
Annual Allocation		\$600,000.00	\$750,000.00	\$500,000.00	\$750,000.00	\$ 600,000.00
Difference		(\$208,232.85)	(\$331,969.75)	(\$304,288.00)	\$59,497.50	\$ (6,700.00)

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		16/17		
County		City	County	
		\$ 80,000.00		
		\$ 90,000.00		
		\$ 50,000.00		
\$ 10,000.00			\$ 10,000.00	
\$ 75,000.00				
\$ 70,000.00			\$ 40,000.00	
\$ 65,000.00			\$ 40,000.00	
\$ 30,000.00			\$ 10,000.00	
\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
\$ 56,000.00				
\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	
\$ 10,000.00				Roof Repairs
\$ 100,000.00	\$ 65,000.00		\$ 100,000.00	
\$ 12,000.00	\$ 12,000.00		\$ 12,000.00	
\$ -	\$ -		\$ -	
\$ 44,000.00			\$ 12,000.00	
\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
\$ 10,000.00			\$ 12,000.00	
\$ -	\$ -		\$ -	
\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	
\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	
\$ -	\$ -		\$ -	
\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	
\$ 4,700.00	\$ 4,700.00		\$ 4,700.00	
\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	
\$ -				
\$ 45,000.00	\$ 45,000.00		\$ 45,000.00	
\$ 9,000.00			\$ 6,000.00	
\$ 19,000.00				
\$ -			\$ -	
\$ 759,700.00	## \$ 546,700.00		\$ 491,700.00	
\$ 750,000.00	\$ 500,000.00		\$ 750,000.00	
\$ (9,700.00)	\$ (46,700.00)		\$ 258,300.00	

