

**JOHNSON COUNTY SCHOOL DISTRICT #1
BUDGET APPROPRIATION AND LEVY RESOLUTION**

WHEREAS, on the 10th day of July, 2017, the budget officer filed with the Board of Trustees of Johnson County School District # 1 a tentative budget and budget message for the fiscal year ending June 30, 2018 and

WHEREAS, a summary of such budget was published in the Buffalo Bulletin, a newspaper having general circulation in Johnson County, the county in which the district is located, on July 5th, 2017 and such notice was posted in three conspicuous places in the district; and

WHEREAS, a public hearing was held concerning such budget on July 10th, at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Johnson County School District # 1 that such budget, as revised, if applicable, is hereby adopted and, subject to future amendment, is in effect for the fiscal year ending June 30, 2018.

BE IT FURTHER RESOLVED that the following appropriations are made as of and for the fiscal year ending June 30, 2018, and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendment.

Appropriations:

General Fund.....	\$20,712,710
Special Revenue Fund (s).....	2,718,878
Debt Service Fund (s).....	71,750
Capital Projects Fund (s).....	100,000
Enterprise Fund.....	530,688
Agency Fund (s).....	1,088,000
Internal Service Fund (s).....	50,000
Special Purpose Fund.....	0
Total Appropriations.....	\$25,272,026

BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amount must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2018.

Amounts to be raised:

General Fund	\$12,565,169*
Special Revenue Fund.....	\$ 202,664**
Agency Funds (s)	\$ 405,328***

* (Based on 25 mills local and 6 mills county)
 ** (Based on .5 mills for BOCHES)
 *** (Based on 1 mill for Rec. District)

Dated the 10th day of July, 2017/
/s/

[Handwritten signatures: Stephen H. Reinman, Robert K. Baker, David C. Hall, M. Schumaker, Dawn Balys, Michelle S. Coffey]

Board of Trustees, Johnson County School District # 1

**JOHNSON COUNTY SCHOOL DISTRICT #1
PRELIMINARY FISCAL YEAR 2017-18 BUDGET**



FUNDS	PRELIMINARY FY17-18 BUDGET
GENERAL	\$ 20,400,000
SPECIAL REVENUE	\$ 1,462,742
MAJOR MAINTENANCE	\$ 1,000,000
CAPITAL CONSTRUCTION	\$ 100,000
ENTERPRISE	\$ 520,000
INTERNAL SERVICES	\$ 50,000
AGENCY	\$ 1,138,750
DEBT SERVICE	\$ 143,500
	<u>\$ 24,814,992</u>

NOTICE OF MILL LEVY: Total mills levied by Johnson County School District #1 for the 2017-2018 fiscal year will be the same as the mills levied for the 2016-2017 fiscal year.

	2016-17 Mills	2017-18 Mills
State Required Local Mills	25.00	25.00
State Required County Mills	6.00	6.00
Johnson Recreation District Mills	1.00	1.00
BOCHES	0.50	0.50
TOTAL MILLS LEVIED	<u>32.50</u>	<u>32.50</u>