

**Proposed Appropriations Summary 2018/2019FY
Johnson County**

General Fund

County Commissioners	\$201,285.04
County Clerk	\$386,249.00
County Treasurer	\$247,516.82
County Assessor	\$354,850.59
County Sheriff	\$1,189,658.11
County Attorney	\$373,163.96
Jail Operation	\$1,355,803.36
County Coroner	\$74,004.00
Circuit Court	\$1,000.00
County Agent/Extension	\$90,326.59
Clerk/District Court	\$386,269.06
Courthouse & Other Buildings	\$529,335.32
Road & Bridge	\$2,551,203.95
Public Health	\$139,346.96
Elections	\$84,924.00
Mental Health/Health Officer	\$25,300.00
Other General Accounts	\$2,188,702.84
Harold Jarrard Park	\$96,700.00
Mikesell/Potts Rec. Area	\$32,806.50
Planning Commission	\$124,171.25
Fire Warden	\$22,307.60
Emergency Manager	\$85,929.46
IT	\$126,100.00
Computer	\$290,550.00
Airport	\$94,383.00
Juvenile Probation/Social Service Prgms	\$147,553.28
Justice Center	\$211,817.50
Lake DeSmet Operating Dept	\$148,553.10

TOTAL OPERATIONS **\$11,559,811.29**

Capital Improvements, Facilities Department	\$1,998,788.49
Cash Reserve/Reserve Funds	\$29,144,847.80
Perpetual Funds	\$4,169,631.45
Library Expansion Prjct-Kaycee	\$14,500.00

County Library	\$688,489.11
County Fair	\$304,659.31
Gatchell Museum	\$146,470.50

TOTAL GENERAL COUNTY REQUIREMENTS **\$48,027,197.95**

1% Sales & Use Tax Fund	\$1,560,461.49
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TOTAL PROPOSED APPROPRIATIONS **\$49,587,659.44**

Respectfully Submitted, Vicki Edelman, Johnson County Clerk

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