

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET **604**

WHEREAS, on the 16th day of July 2018, this Board adopted a County Budget for the fiscal year ending June 30, 2019

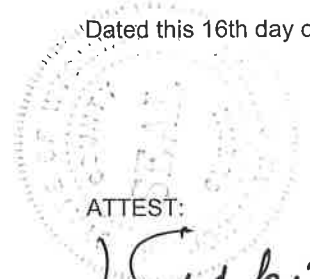
General County Fund.....	\$46,962,274.28
Fair Board.....	\$304,659.31
County Museum.....	\$317,231.46
County Library.....	\$688,489.11
 TOTAL.....	 \$48,272,654.16

AND WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation and in order to raise such sums of money, it is necessary that levies be made for the 18-19FY year ending June 30, 2019, as shown opposite each fund

General County Fund.....	\$3,875,900.67	9.356
Fair Board.....	\$294,650.00	0.711
County Museum.....	\$146,470.50	0.353
County Library.....	\$654,545.00	1.580
 TOTAL.....	 \$4,971,566.17	 12.000

NOW, BE IT RESOLVED by the Board of County Commissioners, the foregoing levies be made for the 2018-2019 fiscal year ending June 30, 2019

Dated this 16th day of July 2018



ATTEST:

Wiski Edelman  
Johnson County Clerk

[Signature]  
Robert H. Terry  
Linda Greenough  
Board of Johnson County Commissioners

APPROPRIATION RESOLUTIONS **605**

WHEREAS on the 16th day of July the County Clerk, the budget making authority, prepared and submitted to the Board, a County budget for the 2018-2019 fiscal year ending June 30,2019.

WHEREAS, such budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of the public hearing on such budget, together with the summary of said budget, was published in the Buffalo Bulletin, a legal newspaper published and of general circulation in the County the 12th day of July 2018 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budgets, all of which more fully appear in the minutes of this board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the County budget, as so revised and altered, be adopted as the official County budget for the 2018-2019 fiscal year ending June 30, 2019.

BE IT FUTHER RESOLVED, that the following appropriations be made for the 2018-2019 fiscal year ending June 30, 2019 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Date the 16th day of July, 2018

**General Fund**

County Commissioners	\$201,285.04
County Clerk	\$386,429.00
County Treasurer	\$247,516.82
County Assessor	\$354,850.59
County Sheriff	\$1,189,658.11
County Attorney	\$373,163.96
Jail Operation	\$1,355,803.36
County Coroner	\$74,004.00
Circuit Court	\$1,000.00
County Agent/Extension Clerk/District Court	\$90,326.59
Annex A and Other Buildings	\$386,269.06
Road & Bridge	\$529,335.32
Public Health	\$2,576,203.95
Elections	\$139,346.96
Mental Health/Health Officer	\$84,924.00
Other General Accounts	\$25,300.00
Harold Jarrard Park	\$2,223,618.09
Mikesell/Potts Rec. Area	\$96,700.00
Planning Commission	\$32,806.50
Fire Warden	\$124,171.25
Emergency Manager	\$22,307.60
IT	\$85,929.46
Computer	\$140,700.00
Airport	\$290,550.00
Juvenile & Social Services	\$94,383.00
Justice Center	\$147,553.28
Capital Improvements, Facilities Dept	\$211,817.50
Lake DeSmet Operations	\$1,998,788.49
	\$148,553.10

Sub-Total Operating **\$13,633,295.03**

Library Expansion Project	\$14,500.00
Reserves	\$29,144,847.80
Perpetual Funds	\$4,169,631.45
Fair	\$304,659.31
Library	\$688,489.11
Museum	\$317,231.46
<b>TOTAL GENERAL COUNTY REQUIREMENTS</b>	<b>\$48,272,654.16</b>

1% Sales & Use Tax Required	\$800,157.23
Emergency 911 Fund	\$105,000.00
Road Funds/other Grant Budgets	\$1,800,000.00

**TOTAL PROPOSED APPROPRIATIONS** **\$50,977,811.39**



ATTEST:

Wicki Edelman  
Johnson County Clerk

Wth. [Signature]

Robert W. Perry

Jinda Greenough  
Board of Johnson County Commissioners

**SEPARATE MILL LEVIES**  
**2018-2019**  
**SPECIAL DISTRICT TAX REQUIREMENTS**

DISTRICT	BUDGET AMOUNT	MILL LEVY
Cemetery	\$207,135	.500
JC Hospital	\$1,242,807	3.000
JC Fire District #1	\$370,415	1.711
JC Solid Waste	\$414,269	1.000
Clear Creek Conservation	\$262,694	1.000
Powder River Conservation	\$151,576	1.000
Powder River Fire	\$149,742	1.000
Rural Health Care	\$828,538	2.000
JC Weed & Pest	\$414,269	1.000
JC Weed & Pest/Leafy Spurge	\$310,702	.750

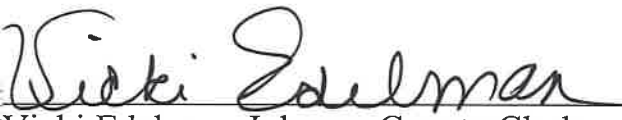
NOW, BE IT RESOLVED by the Board of County Commissioners, the foregoing levies are made for the 2018-2019 fiscal year ending June 30, 2019.

Dated this 16<sup>th</sup> day of July, 2018.

  
 \_\_\_\_\_  
 William J. Novotny III, Chairman

  
 \_\_\_\_\_  
 Linda Greenough, Commissioner

  
 \_\_\_\_\_  
 Robert Perry, Commissioner

ATTEST:   
 \_\_\_\_\_  
 Vicki Edelman, Johnson County Clerk

