

TOWN OF KAYCEE
ORDINANCE 2018.01

Town of Kaycee Budget Ordinance for the fiscal year end 2019.
 Annual appropriation ordinance for the Town of Kaycee, Johnson County, Wyoming.
 Be it ordained by the Town Council of the Town of Kaycee:

Section 1: That the following sums of money are anticipated revenues for the Town of Kaycee beginning July 1, 2018 and ending June 30, 2019.

General Fund Reserves		
1% Optional	\$70,000.00	
Building Permits	\$15.00	
Bus. License/Permlts	\$3,500.00	
Cigarette Tax	\$1,140.00	
Copy/Fax/File Fees	\$100.00	
Direct Distribution	\$39,378.00	
Dog Licenses	\$200.00	
Franchises	\$5,000.00	
Gas Taxes	\$6,129.00	
Grants	\$0.00	
Interest	\$800.00	
Landfill Charges	\$60,000.00	
Mill Levy	\$15,000.00	
Mineral Royalty	\$24,886.00	
Mineral Severance	\$9,764.00	
Police Fines	\$0.00	
Rent/Lease	\$36,000.00	
Sales Tax	\$72,481.00	
Special Fuels Tax	\$2,797.00	
Wyo Lotto	\$1,472.00	
HJP Contract	\$50,000.00	\$398,662.00
Sewer Funds		
Sewer Charges	\$20,000.00	
Sewer Reserves	\$0.00	\$20,000.00
Solid Waste Mill Levy	\$54,000.00	\$54,000.00
Water Funds		
Water Charges	\$85,000.00	
Water Reserves	\$0.00	\$85,000.00
<i>Total estimated revenues for the Town of Kaycee</i>		\$557,662.00
TOTAL INCOME		\$557,662.00

Section 2: The following sums of money are hereby appropriated expenses of the General Fund, Sewer Fund and Water Fund for FYE 2019 to wit:

General Fund		
Administration	\$181,201.00	
Landfill	\$83,365.00	
Park	\$7,500.00	
Red Wall Building	\$41,638.00	
Solid Waste	\$15,000.00	
Streets	\$62,059.00	
HJP	\$49,062.00	
<i>Estimated expenditures for the General Fund</i>		\$439,825.00

Sewer Fund

Contract Labor	\$0.00
Dues/Supplies	\$5,500.00
Utilities/Telephone	\$2,650.00
Insur./Edu./Wages	\$12,985.00
Generator/Loader Tires	\$0.00
Testing/Repairs	\$11,300.00
WFLB Loan Payments	\$2,799.96
Gas/Oil	\$1,000.00

Estimated expenditures for the Sewer Fund **\$36,234.96**

Water Fund

SRF Loan Payments	\$7,695.95
Contract Labor/Fuel	\$5,000.00
Dues/Supplie/Reserves	\$15,200.00
Insurance/Education	\$1,012.00
Telephone/Utilities	\$8,500.00
Testing/Repairs/Meals	\$9,200.00
Wages/Payroll Liability	\$30,518.00

Estimated expenditures for the Water Fund **\$77,125.95**

TOTAL EXPENDITURES

\$553,185.91

Section 3: That an anticipated (8) Mill Levy for property taxes will be required to aid in the operation of the General Fund of the Town of Kaycee, Wyoming and a copy of Ordinance shall be forwarded to the Board of County Commissioners of Johnson County, Wyoming by the Town Clerk requesting the levy within the Town limits for Town purposes.

Section 4: The governing body of the Town of Kaycee, Wyoming, hereby indicates its favorable approval to the continuation of the excise tax of sales tax provided under W.S. 39-15-204 and grants this approval pursuant to W.S. 39-15-203 (a)(i)(F).


Section 5: This ordinance shall be in full effect July 1, 2018.

Passed and approved on its first reading this 8th day of May, 2018
Passed and approved on its second reading this 17th day of May, 2018
Passed and approved on its third reading this 22nd day of May, 2018



Crosby Taylor, Mayor

ATTEST:



Kristen LeDoux, Town Clerk

