

APPROPRIATION RESOLUTIONS 615

WHEREAS on the 15th day of July the County Clerk, the budget making authority, prepared and submitted to the Board, a County budget for the 2019-2020 fiscal year ending June 30, 2020.

WHEREAS, such budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of the public hearing on such budget, together with the summary of said budget, was published in the Buffalo Bulletin, a legal newspaper published and of general circulation in the County the 11th day of July 2019 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budgets, all of which more fully appear in the minutes of this board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the County budget, as so revised and altered, be adopted as the official County budget for the 2019-2020 fiscal year ending June 30, 2020.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2019-2020 fiscal year ending June 30, 2020 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Date the 15th day of July, 2019

General Fund

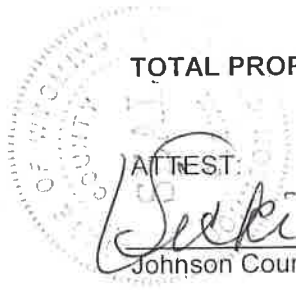
County Commissioners	\$199,393.60
County Clerk	\$385,964.55
County Treasurer	\$253,417.22
County Assessor	\$340,305.60
County Sheriff	\$1,152,406.80
County Attorney	\$383,486.40
Jail Operation	\$1,375,576.54
County Coroner	\$82,045.00
Circuit Court	\$1,000.00
County Agent/Extension Clerk/District Court	\$89,976.51
Annex A and Other Buildings	\$399,126.40
Road & Bridge	\$518,341.82
Public Health	\$2,550,253.61
Elections	\$139,007.85
Mental Health/Health Officer	\$52,924.00
Other General Accounts	\$300.00
Harold Jarrard Park	\$2,314,145.78
Mikesell/Potts Rec. Area	\$97,600.00
Planning Commission	\$35,712.04
Fire Warden	\$124,178.77
Emergency Manager	\$22,307.60
IT	\$85,836.49
Computer	\$140,000.00
Airport	\$218,020.00
Juvenile & Social Services	\$96,183.00
Justice Center	\$157,553.28
Capital Improvements, Facilities Dept	\$216,880.00
Lake DeSmet Operations	\$459,200.00
	\$48,070.10

Sub-Total Operating **\$11,939,212.96**

Library Expansion Project	\$14,500.00
Reserves	\$28,159,429.80
Perpetual Funds	\$4,169,631.45
Fair	\$304,659.00
Library	\$661,974.00
Museum	\$188,500.00
TOTAL GENERAL COUNTY REQUIREMENTS	\$45,437,907.21

1% Sales & Use Tax Required	\$1,914,077.60
Emergency 911 Fund	\$125,000.00
Road Funds/other Grant Budgets	\$1,111,768.00

TOTAL PROPOSED APPROPRIATIONS	\$48,588,752.81
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ATTEST:


 Johnson County Clerk







 Board of Johnson County Commissioners