Where are the public meetings held?

26 North DeSmet Avenue, Buffalo, WY

### **Final Budget**

		FIL	iai Bud	get		
	John	son Cou	nty Rural H	ealth Care Di	strict	COMPANIES CONTRACTOR C
					Budget Hearing In	formation
351 North Adams Avenue			1	Location:	26 N DeSmet Avenue, Buffa	
Buffalo, WY 82834			1	Date:	6/11/2019	
(307) 684-2551			1	Time:	7:00 AM	
			-			
Johnson County			Budg	get Prepared by:	Management	
S-A BUDGET MESSAGE						W.S. 16-4-104(d)
The District's budget was prepare operations of the ambulance servand equipment. The District has money.	ice. Additiona	lly, there is	an increase of	\$50,000 in the de	epreciation reserve for replace	ement ambulances
S-B RESERVE DESCRIP	TION	unda especiencia menta in citados.				
Reserves consist of \$650,000 for		on fund and	\$933 250 for e	emergency opera	ting fund	
7.000,700 00.000,000 0.00	and doprodiant	on rund und	<b>4000,200 101 0</b>	smorgoney opera	ang tana.	
S-C						
	Date of End			1	t have regular office hours	
Names of Board Members	of Term			exceeding 20 ho	ours per week?	Yes
Marilyn Connolly	12/2020		If Yes, enter			
Robert McBride	12/2020		dress of office:			
Jim Hicks	12/2022		City, State, Zip:			
Mark Haines	12/2022	Р	hone Number:			
Scott McBride	12/2022		Hours Open:	M-F 8:00 am	i - 5:00 pm	
	<del>                                     </del>					
L						
Where are the minutes of your boar	d meeting ave	ilable for nu	hlic review?			
http://www.johnsoncountywyoming.c				strict/meeting mi	intues html	
	, 9/3poolal_uls	o.o.rural_l	caiti_care_ui	outournooung_IIII	maco,min	
How and where are the notices of m	eeting posted	for the nuhl	lic?			
Posted on Johnson County, WY we						
7,						

	FINAL BUDGET	SUMMARY			
OVER	VIEW	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$1,039,426	\$1,276,134	\$1,132,431	\$1,132,431
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	
S-3	Total Change to Restricted Funds	\$50,000	-\$497,750	-\$43,385	-\$43,385
S-4	Total General Fund and Forecasted Revenues Available	\$710,318	\$795,909	\$1,089,046	\$1,089,046
S-5	Amount requested from County Commissioners	\$465,044	\$495,900	\$752,000	\$752,000
S-6	Additional Funding Needed :			\$0	\$0
REVE	NUE SUMMARY	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-7	Operating Revenues	\$182,446	\$286,000	\$300,000	\$300,000
S-8	Tax levy (From the County Treasurer)	\$419,267	\$424,100	\$682,000	
S-9	Government Support	\$0	\$0	\$0	
S-10	Grants	\$0	\$0	\$0	
S-11	Other County Support (Not from Co. Treas.)	\$45,777	\$71,800	\$70,000	
S-12	Miscellaneous	\$54,019	\$5,200	\$19,521	\$19,521
S-13	Other Forecasted Revenue	\$0	\$0	\$0	
S-14	Total Revenue	\$701,509	\$787,100	\$1,071,521	\$1,071,521
FY 7/1/1	9-6/30/20		Johnson (	County Rural Hea	alth Care District
FYPEN	NDITURE SUMMARY	2017-2018	2018-2019	2019-2020	Final Approval
LXI LI	ADITORE COMMARK	Actual	Estimated	Proposed	Final Approval
S-15	Capital Outlay	\$75,795	\$15,450	\$15,000	\$15,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$57,198	\$56,690	\$96,000	\$96,000
S-18	Operations	\$681,330	\$366,554	\$653,506	\$653,506
S-19	Indirect Costs	\$225,103	\$289,690	\$274,540	\$274,540
S-20R	Expenditures paid by Reserves	\$0	\$547,750	\$93,385	\$93,385
S-20	Total Expenditures	\$1,039,426	\$1,276,134	\$1,132,431	\$1,132,431
DEBT :	SUMMARY	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH	AND INVESTMENTS	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$8,809	\$8,809	\$17,525	\$17,525
C.,	y of Peconic Funda				
S-23	y of Reserve Funds Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$1,981,000	\$2,031,000	\$1,533,250	\$1,533,250
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$1,981,000	\$2,031,000	\$1,533,250	\$1,533,250
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$50,000	\$50,000	\$50,000	\$50,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$50,000	\$50,000	\$50,000	\$50,000
S-31	Subtotal	\$2,031,000	\$2,081,000	\$1,583,250	\$1,583,250
S-32	Less Total to be spent	\$0	\$547,750	\$93,385	\$93,385
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$2,031,000	\$1,533,250	\$1,489,865	\$1,489,865
			***************************************		End of Summary
Budget O	fficer / District Official (if not same as "Submitted by")	_	Date adopted by	Special District	6.11.19
DISTRIC	ET ADDRESS: 351 North Adams Avenue Buffalo, WY 82834	PI	REPARED BY:	Management	

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.

DISTRICT PHONE: (307) 684-2551

## Final Budget

Johnson County Rural Health Care District

NAME OF DISTRICT/BOARD

FYE 6/30/2020

#### PROPERTY TAXES AND ASSESSMENTS

		2017-2018 Actual	Estimated	Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$419,267	\$424,100	\$682,000	\$682,000
R-1.2	Other County Support	\$45,777	\$71,800	\$70,000	\$70,000

#### FORECASTED REVENUE

			2017-2018	2018-2019	2019-2020	Final Approval
R-2	Revenues from Other Governments		Actual	Estimated	Proposed	
R-2.1	State Aid					
R-2.2	Additional County Aid	(non-treasurer)				
R-2.3	City (or Town) Aid	(non-treasurer)				
R-2.4	Other (Specify)					
R-2.5	Total Government S	unnorf	\$0	\$0	\$0	\$0
R-3	Operating Revenues	арроп	ΨΟ	ΨΟ	<b>Ψ</b> Ο	Ψ0
R-3.1	Customer Charges		\$182,446	\$286,000	\$300,000	\$300,000
R-3.2	Sales of Goods or Sel	rvices	ψ102,110	Ψ200,000	φοσο,σσο	φοσο,σσο
R-3.3	Other Assessments					
R-3.4	Total Operating Reve	enues	\$182,446	\$286,000	\$300,000	\$300,000
R-4	Grants					
R-4.1	Direct Federal Grants					
R-4.2	Federal Grants thru S	tate Agencies				
R-4.3	Grants from State Age	encies				
R-4.4	Total Grants		\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue					
R-5.1	Interest		\$3,924	\$5,200	\$5,500	\$5,500
R-5.2	Other: Specify	Private Grants	\$50,095		\$14,021	\$14,021
R-5.3	Other: Additional					
R-5.4	Total Miscellaneous		\$54,019	\$5,200	\$19,521	\$19,521
R-5.5	Total Forecasted Revenue		\$236,465	\$291,200	\$319,521	\$319,521
R-6	Other Forecasted Revenue				E CAMPAN	The same of
R-6.1	a. Other past due-as est	imated by Co. Treas.				
R-6.2	<ul><li>b. Other forecasted reve</li></ul>	nue (specify):				
R-6.3						
R-6.4						
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

NAME OF DISTRICT/BOARD

#### CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		Buffalo
E-1.6		Kaycee
E-1.7		
E-1.8	TOTAL CAPITAL	OUTLAY

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
	1417	<b>全线型等</b>	
		250 315 (52)	
\$59,758	\$6,170	\$10,000	\$10,000
\$16,037	\$9,280	\$5,000	\$5,000
\$75,795	\$15,450	\$15,000	\$15,000

#### ADMINISTRATION BUDGET

E-2	Personnel Service	s
E-2.1		Administrator
E-2.2		Secretary
E-2.3		Clerical
E-2.4		Other (Specify)
E-2.5		
E-2.6		
E-2.7		
E-3	<b>Board Expenses</b>	
E-3.1		Travel
E-3.2		Mileage
E-3.3		Other (Specify)
E-3.4		Board Expenses
E-3.5		Board Legal and Professi
E-3.6		
E-4	Contractual Service	es
E-4.1		Legal
E-4,2		Accounting/Auditing
E-4.3		Other (Specify)
E-4.4		IT Services
E-4.5		
E-4.6		
E-5	Other Administrati	ve Expenses
E-5.1		Office Supplies
E-5.2		Office equipment, rent & repair
E-5.3		Education
E-5.4		Registrations
E-5.5		Other (Specify)
E-5.6		Office rent
E-5.7		Advertising
E-5.8		see additional details
E-6	TOTAL ADMINISTR	RATION

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
			學有認然所達到知識
		\$10,000	\$10,000
		\$10,000	\$10,000
\$228		\$1,000	\$1,000
\$11,250	\$13,050	\$14,500	\$14,500
\$11,200	\$10,000	φ11,000	ψ14,000
		\$5,200	\$5,200
			ESPECIAL SER
\$6,110	\$4,570	\$5,000	\$5,000
		7 7 6 7 7 8	SEVER PARKET
\$18,000	\$18,000	\$18,000	\$18,000
\$1,573	\$1,670	\$1,200	\$1,200
\$20,037	\$19,400	\$31,100	\$31,100
\$57,198	\$56,690	\$96,000	\$96,000

#### OPERATIONS BUDGET

E-7	Personnel Service	es
E-7.1		WagesOperations
E-7,2		Service Contracts
E-7.3		Other (Specify)
E-7.4		
E-7.5		
E-7.6		
E-8	Travel	
E-8.1		Mileage
E-8.2		Other (Specify)
E-8.3		Education/Travel/Meals
E-8.4		
E-8.5		
E-9	Operating supplie	s (List)
E-9.1		Uniforms
E-9.2		Fuel
E-9.3		Supplies
E-9.4		
E-9.5		
E-10	Program Services	(List)
E 40 4		Repairs
E-10.1		Теринэ
E-10.2		Торанз
E-10.2 E-10.3		Торино
E-10.2 E-10.3 E-10.4		Trepans -
E-10.2 E-10.3 E-10.4 E-10.5		
E-10.2 E-10.3 E-10.4 E-10.5	Contractual Arran	gements (List)
E-10.2 E-10.3 E-10.4 E-10.5 E-11	Contractual Arran	gements (List) Ambulance Housing
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1	Contractual Arran	gements (List) Ambulance Housing Cell Phones
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3	Contractual Arran	gements (List) Ambulance Housing Cell Phones Radios & Pagers
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4	Contractual Arran	gements (List) Ambulance Housing Cell Phones
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5		gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12	Contractual Arrange	gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5		gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr  Specify) Miscellaneous
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12		gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr  Specify) Miscellaneous Patient Reimbursement
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12 E-12.1 E-12.2 E-12.3		gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr  Specify) Miscellaneous Patient Reimbursement Utilities
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12 E-12.1 E-12.2 E-12.3 E-12.4		gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr  Specify) Miscellaneous Patient Reimbursement
E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12 E-12.1 E-12.2 E-12.3		gements (List) Ambulance Housing Cell Phones Radios & Pagers Radio Maintenance Contr  Specify) Miscellaneous Patient Reimbursement Utilities

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
	\$75,210	\$96,000	\$96,000
\$587,022	\$189,020	\$421,135	\$421,135
SA SANDARA SANDA	AND DESIGNATION OF THE PARTY OF		
\$6,456	\$6,830	\$12,500	\$12,500
			STREET, STREET
\$3,520	\$2,640	\$3,000	\$3,000
\$16,035	\$16,050	\$17,000	\$17,000
\$18,300	\$22,480	\$23,500	\$23,500
			HE BERTHA
\$14,929	\$13,680	\$21,500	\$21,500
\$18,000	\$18,000	\$18,000	\$18,000
\$2,782	\$3,020	\$4,600	\$4,600
\$3,461	\$9,834	\$20,021	\$20,021
		\$7,200	\$7,200
\$4,770	\$3,170	\$4,250	\$4,250
\$1,199	<b>AF 022</b>	\$500	\$500
\$4,856	\$5,300	\$4,300	\$4,300
	\$1,320		
\$681,330	\$366,554	\$653,506	\$653,506

**FYE** 6/30/2020

#### INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1		Liability
E-14.2		Buildings and vehicles
E-14.3		Equipment
E-14.4		Other (Specify)
E-14.5	_	
E-14.6		
E-14.7		
E-15	Indirect payroll cos	ts:
E-15.1	1	FICA (Social Security) taxes
E-15.2	,	Workers Compensation
E-15.3	Į.	Unemployment Taxes
E-15.4	I	Retirement
E-15.5	1	Health Insurance
E-15.6	(	Other (Specify)
E-15.7	<u>_l</u>	Payroll taxes
E-15.8	_	
E-15.9		

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
\$16,957	\$17,490	\$20,000	\$20,000
SECONDO DE NOTADO			0.000000 Abi 1400
	F0.25 (F3.2)		
\$12,011	\$11,690	\$15,200	\$15,200
\$144,818	\$203,800	\$174,840	\$174,840
¢54.247	¢EC 740	<b>C4 F00</b>	¢64 500
\$51,317	\$56,710	\$64,500	\$64,500
\$225,103	\$289,690	\$274,540	\$274,540

#### DEBT SERVICE BUDGET

E-17

 D-1
 Debt Service

 D-1.1
 Principal

 D-1.2
 Interest

 D-1.3
 Fees

 D-2
 TOTAL DEBT SERVICE

TOTAL INDIRECT COSTS

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
\$0	\$0	\$0	\$0

NAME OF DISTRICT/BOARD

C-5.9 TOTAL TO BE SPENT

FYE 6/30/2020

\$93,385

\$93,385

Balances at Beginning of Fiscal Year	GENF	RAL FUNDS				
C-1			End of Year	Beginning	Beginning	
Balances at Beginning of Fiscal Year						T
C-1.1	C-1	Balances at Beginning of Fiscal Year				Final Approval
C-1.2   Savings and Investments Account Balance   S.0	C-1.1					\$17,525
C-14	C-1.2	Savings and Investments Account Balance		\$0		
C-14	C-1.3	•				
C-1.6   Reserves (From Below)   \$2.031,000   \$1.489,865   \$1.489,865   \$1.489,865   \$1.489,865   \$1.489,865   \$1.489,865   \$1.507,390	C-1,4	All Other Funds				
C-18   Total Estimated Cash and Investments on Hand   \$2,039,809   \$2,039,809   \$1,507,390   \$1,509,390   \$			\$2 031 000		\$1 489 865	\$1 489 865
C-2   General Fund Reductions:   Sulpaid bills at FYE   Sulpaid bi		,				
C-2.1   a. Unpeld billis at PYE   S. 2031,000   \$1,533,355   \$1,489,865   \$1,489,865   \$1,489,865   \$2,031,000   \$1,533,355   \$1,489,865   \$1,489,	0 1.0	Total Estimated Such and Investments on Fland	Ψ2,050,000	Ψ2,000,000	ψ1,507,530	\$1,307,390
C-2.2   Description   Section   Se	C-2	General Fund Reductions:				
C-2-4   Estimated Non-Restricted Funds Available   \$2,031,000   \$1,533,250   \$1,488,865   \$1,489,865   \$1,4	C-2.1	a. Unpaid bills at FYE				
SINKING & DEBT SERVICE FUNDS   \$17,525   \$17	C-2.2	b. Reserves	\$2,031,000	\$1,533,250	\$1,489,865	\$1,489,865
SINKING & DEBT SERVICE FUNDS   2017-2018   2018-2019   2019-2020   Final Approval Foliation   Foliation   Foliation   Final Approval   Final	C-2.3	Total Deductions (a+b)	\$2,031,000	\$1,533,250	\$1,489,865	\$1,489,865
C-3  C-3.1 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-3.2 Date of Reserve Approval in Minutes:  C-3.5 SUB-TOTAL  C-3.6 Identify the amount and project to be spent  C-3.10 Date of Reserve Approval in Minutes:  C-3.11 TOTAL CAPITAL OUTLAY (eth-bc)  C-3.12 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-4.1 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-4.3 Amount to be added to the reserve  Date of Reserve Approval in Minutes:  C-4.5 SUB-TOTAL  C-4.6 Identify the amount and project to be spent  C-4.10 Date of Reserve Approval in Minutes:  C-4.11 TOTAL CAPITAL OUTLAY (eth-bc)  Date of Reserve Approval in Minutes:  C-4.12 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-4.5 SUB-TOTAL  C-4.6 Identify the amount and project to be spent  C-4.10 Date of Reserve Approval in Minutes:  C-5.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-5.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 SUB-TOTAL  S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	C-2.4	Estimated Non-Restricted Funds Available	\$8,809	\$506,559	\$17,525	\$17,525
C-3  C-3.1 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-3.2 Date of Reserve Approval in Minutes:  C-3.5 SUB-TOTAL  C-3.6 Identify the amount and project to be spent  C-3.10 Date of Reserve Approval in Minutes:  C-3.11 TOTAL CAPITAL OUTLAY (eth-bc)  C-3.12 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-4.1 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-4.3 Amount to be added to the reserve  Date of Reserve Approval in Minutes:  C-4.5 SUB-TOTAL  C-4.6 Identify the amount and project to be spent  C-4.10 Date of Reserve Approval in Minutes:  C-4.11 TOTAL CAPITAL OUTLAY (eth-bc)  Date of Reserve Approval in Minutes:  C-4.12 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-4.5 SUB-TOTAL  C-4.6 Identify the amount and project to be spent  C-4.10 Date of Reserve Approval in Minutes:  C-5.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-5.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 Beginning Balance in Reserve Account (end of previous year)  Date of Reserve Approval in Minutes:  C-6.5 SUB-TOTAL  S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
Actual   Estimated   Proposed   Final Approval	SINKI	NG & DEBT SERVICE FUNDS				
Actual   Estimated   Proposed   Final Approval	_			т		
C-3.1   Beginning Balance in Reserve Approval in Minutes:	C-3					Final Approval
C-3.2 Date of Reserve Approval in Minutes: C-3.4 Amount to be added to the reserve Date of Reserve Approval in Minutes: C-3.5 SUB-TOTAL C-3.6 Identify the amount and project to be spent C-3.7 a. C-3.8 b. C-3.9 C-3.10 Date of Reserve Approval in Minutes: C-3.11 TOTAL CAPITAL OUTLAY (a+b+c) C-3.12 Balance to be retained  C-4.1 Beginning Balance in Reserve Account (end of previous year) C-4.2 Date of Reserve Approval in Minutes: C-4.3 Amount to be added to the reserve C-4.4 Date of Reserve Approval in Minutes: C-4.5 SUB-TOTAL C-4.7 a. New Ambulance C-4.8 b. To balance budget - pay C-4.9 Date of Reserve Approval in Minutes: C-4.10 Date of Reserve Approval in Minutes: C-4.11 TOTAL CONTRAL C-4.2 Date of Reserve Approval in Minutes: C-4.3 Amount to be added to the reserve C-4.4 Date of Reserve Approval in Minutes: C-4.5 SUB-TOTAL C-4.6 Identify the amount and project to be spent C-4.7 a. New Ambulance C-4.8 b. To balance budget - pay C-4.9 Date of Reserve Approval in Minutes: C-4.10 Date of Reserve Approval in Minutes: C-4.11 TOTAL OTTER RESERVE OUTLAY (a+b+c) S-5.1 Beginning Balance in Reserve Account (end of previous year) C-5.1 Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: C-5.5 Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: C-5.5 Date of Reserve Approval in Minutes: C-5.6 Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: C-5.6 Use-TOTAL S-7 Date of Reserve Approval in Minutes: Date of Reserve Approval in Minutes: S-7 Date of Reserve Approval in Minutes:		Beginning Balance in Reserve Account (and of previous year)	Actual			
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C-3.7			ΦΟ	\$0	\$0	\$0
C-3.19		, , , , , , , , , , , , , , , , , , , ,			TE SECRETARIAN AND AND AND AND AND AND AND AND AND A	
C-3.19		a				
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C-3.11   TOTAL CAPITAL OUTLAY (a+b+c)   \$0			47703 47703 5770			
RESERVES   Solution			0.0	no.	A-	THE PARTY SERVICES
C-4.1   Beginning Balance in Reserve Account (end of previous year)   2017-2018   Actual   Estimated   Proposed   Final Approval   S1,981,000   \$2,031,000   \$1,533,250   \$1		, ,				\$0
C-4.1 Beginning Balance in Reserve Account (end of previous year) C-4.2 Date of Reserve Approval in Minutes: C-4.3 Amount to be added to the reserve C-4.4 Date of Reserve Approval in Minutes: C-4.5 SUB-TOTAL C-4.6 Identify the amount and project to be spent C-4.7 a. New Ambulance C-4.8 b. To balance budget - pay C-4.9 c. C-4.10 Date of Reserve Approval in Minutes: C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained  BOND FUNDS   2017-2018	G-3.12	Datance to be retained	\$0	\$0	\$0	\$0
C-4.1   Beginning Balance in Reserve Account (end of previous year)   \$1,981,000 \$2,031,000 \$1,533,250 \$1,489,865 \$1,48	RESER	RVES				
C-4.1   Beginning Balance in Reserve Account (end of previous year)   \$1,981,000 \$2,031,000 \$1,533,250 \$1,489,865 \$1,48			2017 2010	2019 2010	2010 2020	
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C-4.2 Date of Reserve Approval in Minutes:  C-4.3 Amount to be added to the reserve  C-4.4 Date of Reserve Approval in Minutes:  C-4.5 SUB-TOTAL  C-4.6 Identify the amount and project to be spent  C-4.7 a. New Ambulance  C-4.9 c.  C-4.10 Date of Reserve Approval in Minutes:  C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c)  Balance to be retained  BOND FUNDS  C-5.1 Beginning Balance in Reserve Account (end of previous year)  C-5.2 Date of Reserve Approval in Minutes:  C-5.3 Amount to be added to the reserve  C-5.4 Date of Reserve Approval in Minutes:  C-5.5 SUB-TOTAL  C-5.6 Identify the amount and project to be spent  C-5.7 Date of Reserve Approval in Minutes:  C-6.8 Identify the amount and project to be spent  C-5.7 Date of Reserve Approval in Minutes:  S0 \$50,000 \$50,0		Reginning Palance in Records Account (and of provious (*****)				
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C-4.8 b. To balance budget - payl C-4.9 c. C-4.10 Date of Reserve Approval in Minutes: C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c) C-4.12 Balance to be retained  C-5.1 Beginning Balance in Reserve Account (end of previous year) C-5.2 Date of Reserve Approval in Minutes: C-5.3 Amount to be added to the reserve C-5.4 Date of Reserve Approval in Minutes: C-5.5 SUB-TOTAL C-5.6 Identify the amount and project to be spent C-5.7 Date of Reserve Approval in Minutes: C-6.8 Sub-total Saturation Spanning Saturatio				#000 00 - II		<b>第二人员任务</b>
C-4.9						
C-4.10				\$347,750	\$93,385	\$93,385
C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c) \$0 \$547,750 \$93,385 \$93,385 \$2,031,000 \$1,533,250 \$1,489,865 \$1,489,						
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C-5.1 Beginning Balance in Reserve Account (end of previous year) C-5.2 Date of Reserve Approval in Minutes: C-5.3 Amount to be added to the reserve C-5.4 Date of Reserve Approval in Minutes: C-5.5 SUB-TOTAL C-5.6 Identify the amount and project to be spent C-5.7 Date of Reserve Approval in Minutes:	BOND	FUNDS				
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C-5.2 Date of Reserve Approval in Minutes:  C-5.3 Amount to be added to the reserve  C-5.4 Date of Reserve Approval in Minutes:  C-5.5 SUB-TOTAL  C-5.6 Identify the amount and project to be spent  C-5.7 Date of Reserve Approval in Minutes:	C-5		Actual			- mai Approval
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C-5.6 Identify the amount and project to be spent C-5.7 Date of Reserve Approval in Minutes:	C-5.4	Date of Reserve Approval in Minutes:				<b>《诗水社》</b> 《诗
C-5.6 Identify the amount and project to be spent C-5.7 Date of Reserve Approval in Minutes:	C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.7 Date of Reserve Approval in Minutes:						
	C-5.6	Identify the amount and project to be spent	1	II	1	

\$0

\$547,750

# **Final Budget**

Johnson County Rural Health Care District
NAME OF DISTRICT/BOARD

FYE 6/30/2020

ADDITIONAL DETAILS

	ADDITIONAL DETAILS				
		2017-2018	2018-2019	2019-2020	E'
		Actual	Estimated	Proposed	Final Approval
Add to Section	Description	DATA INPUT			
Add to dection	Description	DATAINPUT			
E-5.8 Other	Postage	\$1,047	¢Eooll	¢050	0050
E-5.6 Other	rostage		\$580	\$650	\$650
E-5.8 Other	Collection Fees	\$18,990	\$17,570	\$30,000	\$30,000
E-5.8 Other	Dues & Subcriptions		\$1,250	\$250	\$250
E-5.8 Other	Licenses, Taxes, Permits			\$200	\$200
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