

APPROPRIATION RESOLUTIONS

666

WHEREAS on the the 19th day of July the County Clerk, the budget making authority, prepared and submitted to the Board, a County budget for the 2021-2022 fiscal year ending June 30,2022.

WHEREAS, such budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of the public hearing on such budget, together with the summary of said budget, was published in the Buffalo Bulletin, a legal newspaper published and of general circulation in the County the 15th day of July 2021 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budgets, all of which more fully appear in the minutes of this board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the County budget, as so revised and altered, be adopted as the official County budget for 2021-2022 fiscal year ending June 30, 2022.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2021-2022 fiscal year ending June 30, 2022 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Date the 19th day of July, 2021

General Fund

County Commissioners	\$169,999.00
County Clerk	\$362,498.87
County Treasurer	\$262,595.40
County Assessor	\$336,190.60
County Sheriff	\$1,137,106.21
County Attorney	\$380,666.60
Jail Operation	\$1,400,097.78
County Coroner	\$80,545.00
Circuit Court	\$1,000.00
County Agent/Extension	\$85,849.34
Clerk/District Court	\$370,533.20
Annex A and Other Buildings	\$479,196.58
Road & Bridge	\$2,022,308.70
Public Health	\$128,908.80
Elections	\$76,194.50
Mental Health/Health Officer	\$300.00
Other General Accounts	\$2,780,022.75
Harold Jarrard Park	\$69,252.00
Mikesell/Potts Rec. Area	\$80,667.00
Planning Commission	\$131,404.65
Fire Warden	\$24,107.60
Emergency Manager	\$86,403.74
IT	\$151,510.00
Computer	\$437,143.30
Airport	\$73,350.00
Juvenile & Social Services	\$73,725.00
Justice Center	\$190,427.54
Jo Co Justice Office	\$101,447.60
Capital Improvements, Facilities Dept	\$75,000.00
Lake DeSmet Operations	\$60,163.35

Sub-Total Operating

\$11,628,615.11

Reserves	\$27,593,898.00
Perpetual Funds	\$4,169,631.45
Fair	\$300,000.00
Library	\$380,815.32
Museum	\$168,500.00
TOTAL GENERAL COUNTY REQUIREMENTS	\$44,241,459.88

GRANTS OVERSEEN BY JOHNSON COUNTY

1% Sales & Use Tax Fund	\$1,477,218.41
Emergency 911 Fund	\$120,000.00
EMPG Grant	\$39,000.00
County Road Fund	\$550,000.00
Drug Court	\$57,193.05
Best Beginnings	\$29,270.85
Family Planning	\$32,895.24
OJJDP	\$14,810.00
TANF Grant	\$11,383.27
MCH Mini Grant	\$3,387.73
TANF/CPI Phase II	\$49,400.00
COVID-19 Surveillance & Testing	\$93,776.00
COVID Crisis Response	\$52,010.78
Airport Fuel Fund	\$250,000.00
Prevention Grant	\$114,747.50
Forest Reserve Title III	\$71,297.34
Community Juvenile Services	\$3,085.42
Victim Services	\$44,244.35
COVID Airport Grant	\$13,000.00
COVID-19 Vaccination Campaign Grant	\$80,871.45
TOTAL GRANTS OVERSEEN	\$3,107,591.39

Linda Greenough
Robert W. Perry

ATTEST:
Sarah Edelman
 Johnson County Clerk

