

APPROPRIATION RESOLUTIONS 688

WHEREAS on the the 18th day of July the County Clerk, the budget making authority, prepared and submitted to the Board, a County budget for the 2022-2023 fiscal year ending June 30,2023.

WHEREAS, such budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of the public hearing on such budget, together with the summary of said budget, was published in the Buffalo Bulletin, a legal newspaper published and of general circulation in the County the 21st day of July 2022 and published on the Johnson County website on July 15, 2022

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budgets, all of which more fully appear in the minutes of this board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the County budget, as so revised and altered, be adopted as the official County budget fr 2022-2023 fiscal year ending June 30, 2023.

BE IT FUTHER RESOLVED, that the following appropriations be made for the 2022-2023 fiscal year ending June 30, 2023 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Date the18th day of July, 2022

General Fund

County Commissioners	\$193,803.50
County Clerk	\$372,785.20
County Treasurer	\$283,194.00
County Assessor	\$356,733.20
County Sheriff	\$1,271,705.09
County Attorney	\$411,502.08
Jail Operation	\$1,576,569.61
County Coroner	\$96,845.00
Circuit Court	\$1,000.00
County Agent/Extension Clerk/District Court	\$90,719.80
Annex A and Other Buildings	\$384,693.64
Road & Bridge	\$771,714.84
Public Health	\$2,630,107.27
Elections	\$132,674.00
Mental Health/Health Officer	\$100,577.00
Other General Accounts	\$300.00
Harold Jarrard Park	\$2,648,581.00
Mikesell/Potts Rec. Area	\$96,709.23
Planning Commission	\$61,871.00
Fire Warden	\$149,860.00
Emergency Manager	\$22,307.60
IT	\$97,034.25
Computer	\$147,905.04
Airport	\$287,603.30
Juvenile & Social Services	\$118,592.00
Justice Center	\$60,000.00
Jo Co Justice Office	\$199,971.29
Capital Improvements, Facilities Dept	\$102,696.00
Lake DeSmet Operations	\$150,000.00
	\$165,896.80

Sub-Total Operating

**\$12,983,951.74**

Reserves	\$25,137,297.87
Perpetual Funds	\$6,641,531.45
Fair	\$286,000.00
Library	\$318,399.00
Museum	\$207,350.00
<b>TOTAL GENERAL COUNTY REQUIREMENTS</b>	<b>\$45,574,530.06</b>

**GRANTS OVERSEEN BY JOHNSON COUNTY**

1% Sales & Use Tax Fund	\$1,920,698.00
Emergency 911 Fund	\$123,000.00
EMPG Grant	\$43,000.00
County Road Fund	\$550,000.00
Drug Court	\$56,909.10
Best Beginnings	\$3,550.00
Family Planning	\$32,895.00
All Hazards Grant	\$15,000.00
HLS Critical Infrastructure	\$2,165.00
TANF Grant	\$2,000.00
MCH Mini Grant	\$294.00
TANF/CPI Phase II	\$61,000.00
Airport Fuel Fund	\$250,000.00
Prevention Grant	\$114,747.50
Forest Reserve Title III	\$56,956.53
COVID-Airport Grant	\$13,800.00
HLS-2021	\$4,703.00
COVID-Surveillance Testing	\$25,000.00
COVID-Outreach	\$112,758.00
Health Officer Grant	\$9,600.00
Public Health Response Coordinator Grant	\$142,000.00
Community Juvenile Services	\$25,000.00
Victim Services	\$71,696.00

**TOTAL \$3,636,772.13**

*W. J. ...*  
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*Linda Greenough*  
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*Robert B. Perry*  
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ATTEST:  
*Wesley Edelman*  
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 Johnson County Clerk



RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

RESOLUTION # 687

WHEREAS, on the 18th day of July 2022, this Board adopted a County Budget for the fiscal year ending June 30, 2023

General County Fund.....	\$44,762,781.06
Fair Board.....	\$286,000.00
County Museum.....	\$207,350.00
County Library.....	\$318,399.00
TOTAL.....	\$45,574,530.06

AND WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation and in order to raise such sums of money, it is necessary that levies be made for the 22-23FY year ending June 30, 2023, as shown opposite each fund

General County Fund.....	\$3,524,793.49	9.753
Fair Board.....	\$286,234.00	0.792
County Museum.....	\$207,447.00	0.574
County Library.....	\$318,399.00	0.881
TOTAL.....	\$4,336,873.49	12.000

NOW, BE IT RESOLVED by the Board of County Commissioners, the foregoing levies be made for the 2022-2023 fiscal year ending June 30, 2023

Dated this 18th day of July 2022

ATTEST:

Walter Edelman  
Johnson County Clerk

William P. Woods Jr  
Linda Greenough  
Robert H. Perry  
Board of Johnson County Commissioners