

**Proposed Appropriations Summary 2022-2023 FY
Johnson County**

General Fund

County Commissioners	\$193,803.50
County Clerk	\$372,785.20
County Treasurer	\$283,194.00
County Assessor	\$356,733.20
County Sheriff	\$1,271,705.09
County Attorney	\$411,502.08
Jail Operation	\$1,576,569.61
County Coroner	\$96,845.00
Circuit Court	\$1,000.00
County Agent/Extension	\$90,719.80
Clerk/District Court	\$384,693.64
Courthouse & Other Buildings	\$771,714.84
Road & Bridge	\$2,630,107.27
Public Health	\$132,674.00
Elections	\$100,577.00
Mental Health/Health Officer	\$300.00
Other General Accounts	\$2,648,581.00
Harold Jarrard Park	\$96,709.23
Mikesell/Potts Rec. Area	\$61,871.00
Planning Commission	\$149,860.00
Fire Warden	\$22,307.60
Emergency Manager	\$97,034.25
IT	\$147,905.04
Computer	\$287,603.30
Airport	\$118,592.00
Juvenile Probation/Social Service Prgms	\$60,000.00
Justice Center	\$199,971.29
Jo Co Justice Office	\$102,696.00
Lake DeSmet Operating Dept	\$165,896.80
TOTAL OPERATIONS	\$12,833,951.74
Capital Improvements, Facilities Department	\$150,000.00
Cash Reserve/Reserve Funds	\$25,137,297.87
Perpetual Funds	\$6,641,531.45

County Library	\$368,252.79
County Fair	\$286,000.00
Gatchell Museum	\$207,350.00
TOTAL GENERAL COUNTY REQUIREMENTS	\$45,624,383.85

GRANTS OVERSEEN BY JOHNSON COUNTY

1% Sales & Use Tax Fund	\$1,920,698.00
Emergency 911 Fund	\$123,000.00
EMPG Grant	\$43,000.00
County Road Fund	\$550,000.00
Drug Court	\$56,909.10
Best Beginnings	\$3,550.00
Family Planning	\$32,895.00
All Hazards Grant	\$15,000.00
HLS Critical Infrastructure	\$2,165.00
TANF Grant	\$2,000.00
MCH Mini Grant	\$294.00
TANF/CPI Phase II	\$61,000.00
Airport Fuel Fund	\$250,000.00
Prevention Grant	\$114,747.50
Forest Reserve Title III	\$56,956.53
COVID-Airport Grant	\$13,800.00
HLS-2021	\$4,703.00
COVID-Surveillance Testing	\$25,000.00
COVID-Outreach	\$112,758.00
Health Officer Grant	\$9,600.00
Public Health Response Coordinator Grant	\$142,000.00
Community Juvenile Services	\$25,000.00
Victim Services	\$71,696.00

\$3,636,772.13

Respectfully Submitted, Vicki Edelman, Johnson County Clerk

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